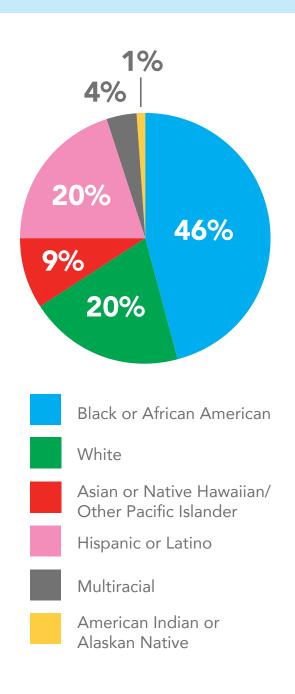


IMPACT DASHBOARD

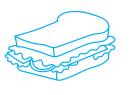
The Say Yes Buffalo Impact Dashboard is a collection of data points that the Say Yes Buffalo Partnership identified collaboratively to measure the impact of their work. Individual data points are updated annually as data becomes available at SayYesBuffalo.org.

SAY YES BUFFALO IMPACT DASHBOARD

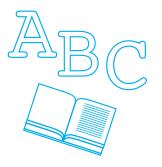
2017-2018 **Buffalo Public School Student Demographics**



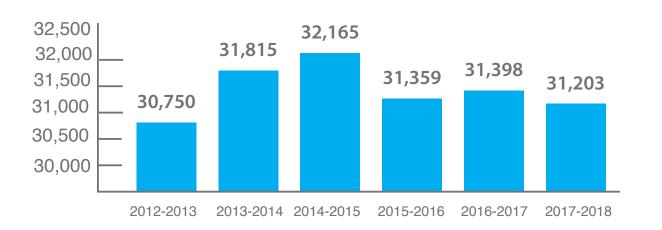








Buffalo Public District Enrollment



Public School Graduation & College Matriculation Rates

Nationally, since 2012, postsecondary enrollments have decreased overall by 2% and in New York State they have dropped by 10%. But in Buffalo, the overall number of students who enrolled in postsecondary education has increased 8%.

Postsecondary Enrollment Rate

57% I

65% 2018

Overall average increase of 8 points since the launch of Say Yes Buffalo in 2012

High School Graduation Rate

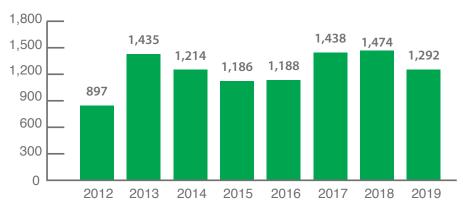
49%



65%

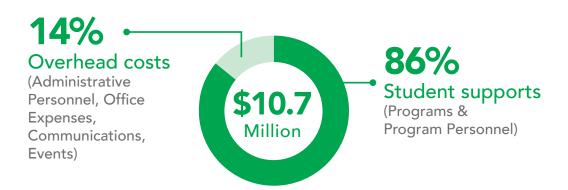
16 percentage point increase since the launch of Say Yes Buffalo in 2012

FAFSA Completions



*FAFSA completions differ due to class size.

Operational Budget 2019-2020



Say Yes programs and operations are funded through a grant from Say Yes to Education, Inc. and funding from public and private partners including the City of Buffalo, Erie County, Buffalo Public School District, the Community Foundation for Greater Buffalo, Ralph C. Wilson, Jr. Foundation, Citi Foundation, Cullen Foundation, Peter and Elizabeth C. Tower Foundation, Celia Lipton Farris & Victor W. Farris Foundation, The Blue Fund, and The Bill and Melinda Gates Foundation.

Program Outcomes 2018-2019

In addition to monitoring the outcomes stated in the Impact Dashboard, Say Yes is also committed to regular evaluation of the programs it supports. Below are outcomes of the 2018-2019 school year.

Community Schools



53,251 VISITS

to Saturday Academies by Buffalo Public School students and parents Summer Camp Program



PRE-K THROUGH 6TH GRADE STUDENTS

participated in free 6 week summer camps

Preventive Services Program



5.25% INCREASE IN ATTENDANCE

for students who received services

Legal Clinics



378 FAMILY MEMBERS received help

73 LOCAL ATTORNEYS volunteered services

Internships & Career Pathways Program



86

STUDENT INTERNS placed

90+ STUDENTS RECEIVED ONE-ON-ONE SUPPORT through internship application process

Mentoring Program



SCHOLAR PARTICIPANTS

95% MATRICULATED to college

91% PERSISTED from year 1 to year 2 of college

(Compared to 62% and 69%, respectively, for all Say Yes Buffalo Scholars)

Mental Health Clinics



837 INDIVIDUALS served 2018-2019