2017 Say Yes Summer Camp Potential Partner Informational Meeting

February 13, 2017
Today’s Agenda

• Introduction of speakers
• Overview of Say Yes Buffalo
• Framework for 2017 summer camps
• 2017 timeline
• Questions
Goal:

*Increase postsecondary graduation rates*
Say Yes Buffalo Partnership

Mental Health Clinics

Internships

School-based Preventive Services

Mentoring

Community Schools

After School/Summer School

Health Clinics

Student Management System

Scholarships

Legal Clinics
## Say Yes Funding Stakeholders

<table>
<thead>
<tr>
<th>National Foundations</th>
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<tbody>
<tr>
<td>SAYYES TO EDUCATION sayyes2education.org</td>
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<td>The Wallace Foundation*</td>
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<td>Lumina</td>
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<td>Student Management System</td>
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<td>Technical and financial support for audits, research and WorkOuts</td>
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<tr>
<th>Public &amp; Private Entities</th>
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<tr>
<td>Say Yes Higher Education Compact Colleges &amp; Universities</td>
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<td>Community Foundation for Greater Buffalo</td>
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<td>United Way</td>
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<td>Administrative operations and staffing</td>
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<td>Social Services</td>
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<td>Summer Camps</td>
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<td>Legal Clinics</td>
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<td>Internships</td>
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<td>Mentoring Program</td>
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<td>After School programming</td>
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<td>Physical &amp; Mental Health Clinics</td>
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<th>Private Donors</th>
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<td>250+ individuals, families, businesses and organizations</td>
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<tr>
<td>College Scholarships</td>
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# Impact Dashboard

<table>
<thead>
<tr>
<th>Indicator</th>
<th>Trends*</th>
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<tr>
<td>Postsecondary matriculation rates (public and charter)</td>
<td>10 percentage point improvement 2012 - 2015</td>
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<tr>
<td>Attendance rates</td>
<td>1 percentage point improvement 2012 to 2014</td>
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<tr>
<td>Disciplinary Suspensions</td>
<td>3 percentage point improvement 2012 to 2014</td>
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<td>Enrollment</td>
<td>2,400 student increase 2012 to 2015</td>
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<tr>
<td>High school graduation rates (public and charter)</td>
<td>15 percentage point increase for public and 4 percentage point increase for charter, 2012 to 2016</td>
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**Other indicators being tracked but where trend data is not yet available or confirmed:**
- Postsecondary completion rates
- Academic markers – ELA, Math, Regents
- SAT and ACT scores
- FAFSA completion rates

*Data from NYSED School District Report Cards Accessed April 2015 and January 2016 and from the National Student Clearinghouse in March 2016*
Say Yes
Summer Camp
Partnership
7-Year Funding Agreement
(Covers programs for school years 2015-2021)

Key Partners:

• Buffalo Public Schools
• City of Buffalo
• Say Yes Buffalo
• Non-Profit Community Based Organizations
• Non-Profit Religious Institutions
Buffalo Public Schools Responsibilities

- Provide staff to assist with program implementation planning and evaluation
- Provide funding for implementation and operation of camps
- Provide academic curriculum support, including approved template for completion of required book logs
- Conduct professional development
- Provide enrolled students’ current reading levels
- Create grade level specific content areas to focus on during academic and enrichment blocks, including specific activity examples
- Provide meals through the BOE Summer Food Program
- Assist with marketing
City of Buffalo Responsibilities

- Provide staff to assist with program implementation planning
- Provide suggested reading list, separated by grade and reading levels
- Assist with enrolling students into the Reading Rules! Mayor’s Summer Reading Challenge
- Provide books to students
- Provide updated list of students enrolled in the Reading Rules! Mayor’s Summer Reading Challenge
- Invite students who complete the Reading Rules! requirements, and their families to attend the prize ceremony
Say Yes Buffalo Responsibilities

• Provide Camp Director to oversee program
• Provide staff to assist with program implementation planning and evaluation
• Provide contract support for implementation and operation of summer programs
• Provide Summer Camp Health Director
• Complete the Erie County Department of Health Summer Camp permit application process
• Provide professional development training
• Assist with marketing
Community & Faith-Based Organizations’ Responsibilities

• Provide staff to assist with program implementation and evaluation
• Assume responsibility for implementation and operation of site-based programs
• Register and enroll Buffalo Public School students
• Hire and train staff
• Attend professional development sessions [site director and lead teacher]
• Enroll participants in Reading Rules! Mayor’s Summer Reading Challenge
Community & Faith-Based Organizations’ Responsibilities

• Embed Reading Rules! requirements and the Buffalo Public School’s content areas into the program’s academic and enrichment blocks

• Complete Erie County Health Department’s Summer Camp Permit application forms

• Provide on-site library or access to public library

• Secure immunization records for campers

• Adhere to required reporting requirements, including weekly attendance reports, enrollment reports, and student, family, and provider surveys

• Assist with marketing
Roles of Our Regulatory Agencies

• Erie County Department of Health
  – Summer camp permit

• Child Care Resource Network
  – School Aged Child Care License (SACC)

• Buffalo Teachers Federation
  – Employment of Buffalo Public School teachers

• Buffalo Public Schools
  – Funder, program evaluation, and partnership review

• Say Yes Buffalo
  – Funder, program evaluation, and partnership review

• City of Buffalo
  – Program evaluation and partnership review
2017 Summer Camp Framework
2017 Summer Camp

- Neighborhood model
  - Brick and mortar building that holds camp capacity

- Transportation not provided
  - Partnering organizations may provide transportation

- Includes BPS Summer Food Program
  - Breakfast
  - Lunch
2017 Summer Camp

- 6 weeks long, July 10th – August 18th
- Monday – Friday
- ½ day, 8:00am – 12:00pm
- Minimum capacity is 25, maximum based on site capacity
- Strive for 70% minimum daily attendance
2017 Summer Camp

• One summer camp permit with various sites will be held by Say Yes Buffalo

• One Camp Director hired by Say Yes Buffalo will oversee the program

• Nurse hired by Say Yes Buffalo will be available for document review one week prior to camp and in office 7:30am – 12:30pm when camps are in session

• First Aid certification class for site lead staff member (SYB to cover this cost)
2017 Summer Camp

- Payment of $200 per student, plus 10% administrative overhead allowed

- Staff to student ratio 1:10

- Certified teacher to student ratio – TBD

- All certified teachers will apply to and work as employees of the partnering organizations

- All staff must clear the State Central Registry background screening (SYB will cover these costs)

- Programs will operate under the ECDOH Summer Camp Permit (may use SACC programs)
2017 Summer Camp

Site requirements:

- Registered Buffalo Public School students in grades K-6; must be 5 years old
- Have lead staff on-site during program operation
- Complete ECDOH activities and staff qualifications
- Serve breakfast and lunch during specified timeframes through BPS Summer Food program
- Attend professional development training June 26th – June 29th
- Track daily attendance and submit to SYB weekly
- 3 non medical absences will result in dismissal
- Use Say Yes Summer Camp enrollment forms to enroll students
2017 Summer Camp

• Academic Block
  – Embed Reading Rules! Mayor’s Summer Reading Challenge program
  – Include BPS specific instructional activities aligned with focus standards at each specific grade level in math and reading

• Positive Youth Development Block
  – Recreational activities
  – Character development & leadership activities
  – Two field trips, including National Summer Learning Day at Canalside
    • Field trips must be at no cost to families
    • Activities may not include swimming
2017 Summer Camp

• Program Evaluation
  – Attendance (entered into Student Management System by camp staff weekly)
  – Strive for 85% completion of Reading Rules! Mayor’s Summer Reading Challenge reading logs/reports
  – Family and student satisfaction survey results
  – DIBELS test scores (completed by BPS)
Erie County Primetime

- John Kordrupel, Erie County Youth Planning Coordinator
- Request For Proposals (RFP) will be released on 2/14/17
  - www.erie.gov
  - Due March 14th
- Program requirements
- Partnership with Say Yes Buffalo
Erie County Health Department

- Richard DiCiocio
  - Senior Investigating Public Health Sanitarian

- Complete forms:
  - DOH 367 “Children’s Camp Facility & Staff Description”
  - DOH 367A “Children’s Camp Additional Staff Qualifications”

- Safety inspections

- Regulates camp complaints directly
Buffalo Board of Education
Summer Food Program

- Bridget O’Brien-Wood
  - BPS Food Service Director

- Complete BPS Summer Food Program application

- Field trip requirements

- Deliveries must be 50 minimum

- Optional snack purchase for full day programs

- **MANDATORY** training on Tues., May 16\(^{th}\), 3:00 p.m., West Hertel Academy Cafeteria, 489 West Hertel
Child Care Resource Network

• Charles Orlando
  – Director of Regulatory Services

• School Aged Child Care Registration
  – Optional waiver of current SACC registration
  – Continue with all SACC requirements
  – Regulates complaints directly
2017 Summer Camp

• Contract Payments
  – Contract will be made up to an amount equal to the maximum capacity
  – Two payments will be made
    • First payment made the week of July 3rd based on ½ max capacity of enrollment
    • Second payment made July 31st based on actual ending program enrollment
Timeline

• **February 13:** informational meetings

• **February 22:** supplemental question & answer meetings, 10 a.m. and 6 p.m., at Say Yes offices, 712 Main St.

• **March 1:** partnership application packages due by 12:00 noon

• **April 4:** contract meetings; pick up contracts

• **April 12:** signed contracts due to Say Yes

• **April 12 – May 31:** student enrollment

• **June 26 – June 29:** mandatory professional development trainings

• **July 10:** programs begin
Dario Gray – interim camp director
dgray@sayyestoeducation.org

Dan Cross-Viola, Supervisor of Extended Learning
dcrossviola@sayyestoeducation.org

Say Yes Buffalo
(716) 247-5310
www.sayyesbuffalo.org/summer